

Grant Project Number:

Date:

BUDGET SUMMARY FORM					
BUDGET CATEGORY:	Law Enforcement	Prosecution	Victim Services	Courts	Discretionary
<b>PERSONNEL: (LIST EACH POSITION TO BE FUNDED)</b>					
A. _____ N or E					
B. _____ N or E					
C. _____ N or E					
D. _____ N or E					
E. _____ N or E					
<b>Subtotal</b>					
<b>FRINGE BENEFITS:</b>					
A. FICA					
B. Unemployment Insurance					
C. Health Insurance					
D. Workers' Compensation					
E. Other (Specify) _____					
<b>Subtotal</b>					
<b>TRAVEL/TRAINING:</b>					
A. Local Transportation					
B. Conferences/Workshops					
C. Other (Specify) _____					
<b>Subtotal</b>					
<b>SUPPLIES AND COMMUNICATIONS:</b>					
A. Supplies (specify in budget narrative)					
B. Telephone Expense					
C. Postage					
D. Printing					
<b>Subtotal</b>					
<b>FACILITY COSTS:</b>					
A. Rent					
B. Utilities					
C. Other (Specify) _____					
<b>Subtotal</b>					
<b>EQUIPMENT:</b>					
A. Equipment/Other Fixed Assets					
B. Equipment Repair & Maintenance					
C. Furniture					
<b>Subtotal</b>					
<b>CONTRACTUAL SERVICES:</b>					
A. _____					
B. _____					
C. _____					
<b>Subtotal</b>					
<b>OTHER:</b>					
A. Direct Assistance for Victims (specify in budget narrative)					
B. _____					
C. _____					
D. _____					
<b>Subtotal</b>					
<b>TOTAL REQUEST:</b>					

1. Total Proposed Grant Project

2. Federal VAWA Request: 74% of total proposed grant project

3. Non-Federal Cash Match Amount: 26% of total proposed grant project

4. Match Source: Cash Match  
OR In-Kind

Signature of Authorized Certifying Official